

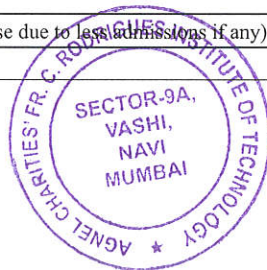
# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> Agnel Charities' FR. C. Rodrigues Institute of Technology, Vashi, Navi Mumbai(Undergraduate + Postgraduate) <b>Code:</b> EN3197 <b>Stream:</b> ENGG <b>Year:</b> 2025-26 <b>Location:</b> SECTOR 9A, VASHI, NEAR NOOR MASJID, NAVI MUMBAI THANE 400703 MAHARASHTRA 400703				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	133913	20087	154000
	Fee for Academic Year 2023-24	No Upward Revision	119565	17935	137500
	Fee for Academic Year 2022-23	Approved	119565	17935	137500
	Fee for Academic Year 2021-22	No Upward Revision	123892	16108	140000
	Fee for Academic Year 2020-21	Approved	123892	16108	140000
	Fee for Academic Year 2019-20	Approved	115350	14650	130000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 193535</b>			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	208279427	123976
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	415020	247
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>208694447</b>	<b>124223</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	31342819	18656
4.2.1	a) Less income	10037662	5975
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>229999604</b>	<b>136905</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4599992) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>229999604</b>	<b>136905</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	22999960	13690
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	10556982	6284
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	9450000	5625
	Usage charge for building - <b>Second Shift</b> Rs. 2813 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	9722666	5787
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>282729212</b>	<b>168291</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1680	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1284+108+268+0+0+1) (Excluding TFWS, J&K, and Repeaters)	1661	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1680	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>168291</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>168291</b>	
4.10	Development fee (12% of 4.9.1)	<b>20195</b>	



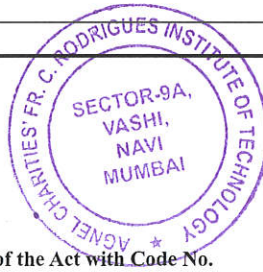
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>188486</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(5049) / NBA Courses - 8078(80%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8078 Ph.D Holder - 31.58% - Add = 1010 Research Publications in international journals & Patents - 0.52 per faculty per year - Add = 1010 Placement of students - 67% - Add = 1010	11108
4.10.3	Total Development Fee (4.10 + 4.10.2-(31303)) or Limited 15% of Tuition Fee(4.9.1- (25244)) whichever is less.	25244
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>193535</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	4213860
2	Sale of assets (like old computers equipment etc)	28095
3	Consultancy fees received.	600000
4	Insurance - Students Income	89850
5	Fine and Penalties	30416
6	Statutory fee such as fee prescribed University for sports	269550
7	Regular Students University Exam Fee Income	3997376
8	Admission / Application Form Fees	67674
9	Sale of Prospectors Brochure	740841
<b>Total</b>		<b>10037662</b>

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

## Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	13940390	378780	99432	0	14418602	3592222	10826381	3590065	2157	0	0	0	0
2	Books	25	958425	43478	256150	0	1258053	282495	975559	282326	169	0	0	0	0
3	FURNITURE	15	12102366	2076812	292346	0	14471524	2148803	12322721	2147512	1291	0	0	0	0
4	MACHINERY	15	17252948	6235144	2423654	0	25911746	3704988	22206758	3702763	2225	0	0	0	0
Total			44254129	8734214	3071582	0	56059925	9728508	46331419	9722666	5842	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	09 DEC 2024	VERIFIED AND FOUND CORRECT	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
Signature and Seal of the certifying Chartered Accountant and Auditors			

For CHHOTALAL H. SHAH & CO.  
CHARTERED ACCOUNTANTS  
F.R.N. 101828W

*Ketan S. Patel*  
PARTNER

KETAN S. PATEL  
CHARTERED ACCOUNTANT  
MEMBERSHIP NO. 42853



UDIN :- 24042853 BKDFNI 7998